

<b>MEETING:</b>	<b>CABINET</b>
<b>DATE:</b>	<b>21 OCTOBER 2010</b>
<b>TITLE OF REPORT:</b>	<b>HEREFORDSHIRE 2010 JOINT STRATEGIC NEEDS ASSESSMENT (JSNA)</b>
<b>PORTFOLIO AREA:</b>	<b>CORPORATE STRATEGY AND FINANCE</b>

**CLASSIFICATION:** Open

## **Wards Affected**

County-wide

## **Purpose**

To draw attention to the following aspects of the 2010 JSNA so that it can be utilised in future plans, strategy development, budget decisions and commissioning of services:

- 1) The new web-based Herefordshire JSNA, a dynamic integrated resource that draws upon the many information sources and analyses that are available within Herefordshire
- 2) The key points and recommendations identified from the analysis contained within the 2010 JSNA web-site (see Appendix 1)

## **Key Decision**

This is not a Key Decision.

## **Recommendation(s)**

**THAT:**

- (a) the development of the JSNA web-site as a dynamic resource that also draws upon the wide range of local information and analysis across Herefordshire be noted;
- (b) the Key Points and Recommendations from the 2010 JSNA (Appendix 1) be noted; and
- (c) it be agreed that these be used to inform future plans, strategy development, budget decisions and commissioning of services.

## **Key Points Summary**

- The JSNA should underpin decisions regarding future plans, strategy development, budget decisions and commissioning of services

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Further information on the subject of this report is available from  
Dr A Talbot-Smith, Public Health Department NHS Herefordshire (01432) 344344

- It is the central resource that draws together all the information required to provide an overarching understanding of the needs of the people of Herefordshire - it identifies current needs across the spectrum of well-being, health and social care, as well as considering how those needs are likely to change in the coming years
- The JSNA should be an ongoing continuous process, that responds to changes in populations, socio-economics and the wider environment – in other words a ‘dynamic’ resource
- The JSNA should be readily available to partner organisations, employees, interest groups and the public
- To meet these requirements we have developed Herefordshire’s JSNA into a web-based dynamic resource, that will be updated throughout the year and that also draws upon the breadth and depth of information and analyses undertaken across Herefordshire

## **Alternative Options**

- 1 Production of JSNA is a statutory requirement.

## **Reasons for Recommendations**

- 2 To meet statutory requirements for production of the JSNA.
- 3 To ensure that future plans, strategy development, budget decisions and commissioning of services are based upon assessments of need.
- 4 To meet the requirement that JSNA is a continuous process.
- 5 To ensure JSNA also draws upon the breadth and depth of analyses already undertaken with Herefordshire.

## **Introduction and Background**

- 3 This is the third JSNA for Herefordshire. It has been produced, on behalf of the Directors of Public Health, Children’s Services and Integrated Commissioning, by a cross-Directorate project group from the Council and NHS Herefordshire.
- 4 The strengths of previous JSNAs have been built upon, moving towards an electronic web-based resource. This enables it to be dynamic and ‘continuous’, and as well as containing analyses undertaken specifically for JSNA can explicitly draw upon other information and analyses undertaken across Herefordshire.

## **Key Considerations**

- 5 As in previous years the 2010 JSNA examines the important things that affect people’s lives, their health, and their well-being. Thus it does focus on people’s health and social care needs, but these are set within the context of the other things that affect people’s lives.
- 6 This year we have sought to build upon the strength’s of previous JSNAs, by utilising a similar ‘chapter heading’ structure that focuses on population groups, by recognising the ongoing importance of much of the analyses in previous JSNAs, and by including the annual analyses we undertake specifically for JSNA.
- 7 We have also sought to explicitly draw upon the breadth and depth of other information and analyses already undertaken within Herefordshire. This includes unique information resources such as the State of Herefordshire Report, as well as a considerable number of

information and analyses undertaken as part of ongoing service planning and development across NHS Herefordshire and the Council.

- 8 To facilitate this approach we have developed JSNA into a web-based resource, able to link seamlessly across other resources, information and analyses.
- 9 Moving to a web-based JSNA resource has also enabled us make it more dynamic, with ongoing 'in-year' additions of relevant information and analyses as they become available.
- 10 As in previous years the web-based JSNA is also readily available to stakeholders.
- 11 Recognising the importance of being able to summarise findings of the JSNA we will continue to produce an annual 'Key points and Recommendations' document (Appendix 1). This identifies the main facts and trends drawn from the more detailed analyses contained within the JSNA web-site, as well as identifying the recommendations drawn from those analyses.

#### Community Impact

- 5 The findings of JSNA will be utilised to inform strategy development, service planning and commissioning decisions
- 6 Being web-based, the resource will be available for community, user and stakeholder use.

#### Financial Implications

- 6 Annual costs of producing the JSNA are met from within existing approved budgets.

#### Legal Implications

- 7 These proposals comply with relevant statutory requirements.

#### Risk Management

- 8 Risk 1 - The Council (and NHS Herefordshire) fail to meet their statutory duty in respect of producing a JSNA.

Risk 2 – The JSNA is not based upon high quality data and analysis that are relevant and 'up to date'.

Risk 3 - Insufficient use is made of the findings of JSNA, which would undermine the organisations ability to set priorities, develop strategies and deliver appropriate services.

The proposals in this paper are explicitly designed to mitigate those risks

#### Consultees

- 9 The 2010 JSNA was developed by a group drawn from across the Council and NHS Herefordshire.
- 10 Many of the analyses within the 2010 JSNA have been prepared in consultation with a wide range of partner organisations and interests.
- 11 The 2010 JSNA will be presented and discussed with a wide range of stakeholders, including NHS Herefordshire and Herefordshire Partnership. Their views will be taken into account as the JSNA is updated and taken forward.

## **Appendices**

12 Appendix 1 – Herefordshire Joint Strategic Needs Assessment 2010. Key Points and Recommendations.

## **Background Papers**

The full web-based JSNA resource is available at [www.herefordshire.gov.uk/jsna](http://www.herefordshire.gov.uk/jsna)

It can be obtained in an alternative format or language by contacting the Herefordshire Corporate Policy and Research Team, Herefordshire Council, PO Box 4, Hereford, HR4 0XH.